

Cape Elizabeth School Department
New Program or Position Evaluation from FY 2020-2021 Approved Budget
Fiscal Year 2021-2022

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| SCHOOL/DEPT: | Special Education |
| PROGRAM/POSITION NAME: | .5 Academic Assessment Specialist |
| PROGRAM/POSITION DESCRIPTION: | District-Wide Special Education Academic Assessment Specialist. This position will complete academic assessment across the district. |
| PROGRAM/POSITION PURPOSE: | As the special education numbers have trended upward, our special education teachers are struggling to find the time to complete academic assessments and write up reports. |
| PROGRAM/POSITION GOALS & OBJECTIVES: | This position will allow teachers to focus on the uninterrupted provision of special education instruction. |
| NUMBER OF STAFF INVOLVED: | 13 special education teachers |
| NUMBER OF STUDENTS SERVED: | 172 |
| OTHERS IMPACTED BY PROGRAM/POSITION: | The current practice is should a testing backlog develop that subs would be hired to cover student services while special education |
| PROGRAM COSTS: (SALARIES/BENEFITS, SUPPLIES, ALLOCATED SPACE, ETC.) | \$51,554, .5 Special Education Teacher |

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| ACCOUNT CODE(S) BEING USED FOR PROGRAM/POSITION: | 8750-1010, 8850-1010, 8950-1010 |
| EVALUATION OF OUTCOMES (DATA AVAILABLE): | |
| RECOMMENDATIONS: | |