

**Cape Elizabeth School Department**  
**New Program or Position Evaluation from FY 2020-2021**  
**Approved Budget**  
**Fiscal Year 2021-2022**

SCHOOL/DEPT:	Special Education
PROGRAM/POSITION NAME:	Ed Tech III position at Pond Cove
PROGRAM/POSITION DESCRIPTION:	Supports special education students as needed throughout their educational day.
PROGRAM/POSITION PURPOSE:	Fulfill IEP ordered supports and services.
PROGRAM/POSITION GOALS & OBJECTIVES:	The goal of this new/additional position is to meet the needs of Incoming K students transitioning from Child Development Services.
NUMBER OF STAFF INVOLVED:	1
NUMBER OF STUDENTS SERVED:	1-3
OTHERS IMPACTED BY PROGRAM/POSITION:	The special education population at Pond Cove Elementary has averaged between 50-58 students over the last three years. Of this number approximately 20% have required ed tech support to fully access their programming utilizing the least restrictive approach (maximum time/access to their general education peers). It is these students who would be impacted should adequate supports not be available.
PROGRAM COSTS: (SALARIES/BENEFITS, SUPPLIES, ALLOCATED SPACE, ETC.)	Estimated at \$54,489
ACCOUNT CODE(S) BEING USED FOR PROGRAM/POSITION:	8750-1020 and 1021
EVALUATION OF OUTCOMES (DATA AVAILABLE):	This position was not implemented this year as one or more of the students who we were planning for chose to stay with CDS for an additional year (676 option). These students will be attending this fall 2021.
RECOMMENDATIONS:	Leave position in the FY22 budget to ensure adequate support for special education students.