

CESD Technology 2021-2022 Budget Request

Status of Staff and Student Devices:

- CEHS Staff laptops are 3 years young
- Admin, PCES, CEMS, Tech Ed are all new laptops (only PCES staff are leased)
- Graduating Seniors iPads will go down to lower grade levels
- New 12th grade students iPads no lease
- New 11th grade student iPads have one year left on 3 year lease
- New 10th grade student iPads have two more years on 3 year lease
- New 9th grade students will be issued a new iPad with year 1 of a 3 year lease
- New 8th and 7th grade students are big question mark, current laptops need retirement
- We had a time limitation with the CRF funding we received. We could only spend funds on items or services that could be purchased and received by 12/31/2020. We wish we could have purchased items closer to the end of school. However, we have 250 iPads, with cases, in storage. We also have 138 Graduating Seniors' iPads, which are in good condition. As we get closer to the end of this school year, we will make a determination on which grade levels will receive the devices.
- Thanks to CRF #1 and CRF #2, most desktop devices at CEHS have been covered, and as mentioned above, most of the CESD staff have new laptops. CEMS lab was not upgraded, but questions remain when and if the lab should be upgraded .

Infrastructure

Thanks to CRF #1 and #2, the CESD backbone, network, servers, switches, Access Points, UPS(s), etc. are all set for 2021-2022. Also, CEHS Band Room (CRF #2) projector system and the 3 remaining math classrooms have the equipment ready for installation. After these four CEHS rooms are completed, CEHS all classrooms will have been updated. All CEMS and PCES classrooms have the projectors, wiring, sound systems (and whiteboards for PCES) ready for installation thanks to CRF #1 and #2.

Other technology equipment

CRF #1 and #2 allowed us to supply the vast majority of classroom teachers and Special Ed teachers (if requested) a 2nd monitor, headsets, webcams, and external microphones. They are using this equipment for both remote learning and in a classroom setting. We also have been issuing MiFi devices to both staff and teachers for remote learning. The continuation of the monthly costs of MiFi(s) IS NOT covered in this year's budget...but if needed, it will be taken out of 9070-6500.

Budget narrative

9073-4430 Computer lease – Decrease: Because of retirement of CEHS Staff Macbook lease. This budget includes: New 9th grade year 1 of 3 lease, plus 2 of 3 for 10th graders lease; plus year 3 of 3 for 11th grade students iPads lease.

9073 6500 and 9073-7301 Tech supplies, software and hardware – Decrease: Because of CRF#1 and CRF#2.