

CAPE ELIZABETH SCHOOL DEPARTMENT
Budget Categories FY 2021-2022 as of 4.13.2021
MRSA Title 20-A Subsection 1485

BUDGET BY CATEGORY		PROPOSED BUDGET FY 21-22
1 REGULAR INSTRUCTION	\$	14,517,576
Includes: Elementary Instruction, Pond Cove, CEMS, Secondary Instruction, CEHS, English as a Second Language, and Gifted & Talented		
2 SPECIAL EDUCATION	\$	4,100,464
Includes: SPED Classroom Teachers, Occupational Therapists, Physical Therapists, Social Workers, Speech & Language Pathologists, Psychologists, and Behavior Specialist		
3 CAREER & TECHNICAL	\$	-
4 OTHER INSTRUCTION	\$	1,005,972
Includes: Athletics, Co-Curricular, and Summer School		
5 STUDENT & STAFF SUPPORT	\$	2,993,992
Includes: Guidance, Library & Media, Technology, Improvement of Instruction, Health, Professional Development, Curriculum, and Volunteer Services		
6 SYSTEM ADMINISTRATION	\$	868,002
Includes: Superintendent, Business Office, and School Board		
7 SCHOOL ADMINISTRATION	\$	1,285,666
Includes: All Principals		
8 TRANSPORTATION AND BUSES	\$	863,620
9 FACILITIES MAINTENANCE	\$	3,536,150
Includes: Custodial K-8, Custodial 9-12, and Facilities Management K-12		
10 DEBT SERVICE	\$	439,400
11 ALL OTHER EXPENDITURES	\$	246,255
Includes: School Nutrition		
Total General Fund Articles	\$	29,857,097