

**FISCAL YEAR 2021
MUNICIPAL TAX RATE BUDGET BREAKDOWN**

			FY 2020	FY 2021	\$ CHANGE	% CHANGE
			BUDGET	BUDGET	FY 20 TO FY21	FY 20 TO FY 21
EXPENDITURES			\$ 17,976,474	\$ 16,802,794	\$ (1,173,680)	-6.53%
REVENUE			\$ 10,989,872	\$ 9,982,192	\$ (1,007,680)	-9.17%
NET TO TAXES			\$ 6,986,602	\$ 6,820,602	\$ (166,000)	-2.38%
TAX RATE			4.05	3.91	\$ (0.14)	-3.46%