COWLEY COUNTY, KANSAS Request for Board Action

Dat	e: Septem	nber 02,	2025
Req	uested By	y: Public	Works

Action Requested: Consideration to approve the deck replacement of FAS 67 as part of the Deck Repair Project Bundle or remove the bridge from the project.

Analysis: Following the inspection and analysis of FAS 67 conducted by Kirkham Michael to determine material quantities for the planned deck repair, it was found that approximately 81% of the existing concrete deck is delaminated. Due to the extent of this deterioration, the structure is no longer a viable candidate for deck repair, and full deck replacement is required.

The original estimate for deck repairs on FAS 5, 67, and 71 was approximately \$1,813,076.10. Should the Board approve the deck replacement for FAS 67, the revised total project cost is estimated at \$2,832,032.88—an increase of \$1,018,956.78.

If the Board elects not to proceed with the deck replacement as part of the current project scope, the bridge may qualify for consideration under the Bridge Investment Program. Once the new inspection data is updated, the bridge will likely shift from a "fair" to a "poor" rating, potentially improving its eligibility for federal funding assistance.

Fiscal Impact: \$2,832,032.88, if approved.

Budgeted item with available funds
Non-budgeted item available through reprioritization
Non-budgeted item with additional funds requested
Not Applicable ■ Not Applicable Not Applicable

Attachments:

- Updated cost estimate from Kirkham Michael.
- Previous cost estimate from Kirkham Michael.

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Client Nan	ne:	Cowley County			Date	ction Cost Inde
roject Na		FAS 5, FAS 67, FAS 71 Bridge Repair		Initial	2/5/2025	1
roject Nu		KM2505820		Current	8/19/2025	1
		Maria		l llaita l	Unit Coat 6	Cont.C
		Item Project Common Items	Quantity	Units	Unit Cost \$	Cost \$
1	l Mobilizat	•	1	Lump Sum	\$175,000.00	\$175,000.0
2	2 Clearing a	and Grubbing	1	Lump Sum	\$15,000.00	\$15,000.0
	Subtotal					\$190,000.0
		FAS 5				
	Road App	<u>oroaches</u>				
1	HMA (Co	mmercial Grade) (Class A)	50	Tons	\$500.00	\$25,000.0
2	HMA (Co	mmercial Grade) (Class A) (Patching)	5	Tons	\$700.00	\$3,500.0
3	Milling		550	Sq. Yds.	\$15.00	\$8,250.0
	Bridge De	eck Repair				
4		pared for Patching (45% of total deck area)	816	Sq. Yds.	\$450.00	\$367,200.0
5		er Polymer Concrete Overlay	2,052	Sq. Yds.	\$90.00	\$184,680.0
6		n Guardrail and Guardrail Pad Grading e Guardrail	100	Lin. Ft.	\$150.00	\$15,000.0
7		End Terminal (SKT or FLEAT)	4	Each	\$4,500.00	\$18,000.0
8		Pad Grading, Seeding, and Erosion Control	1	Lump Sum	\$20,000.00	\$20,000.0
9		Retrofit and Repair	1	Lump Sum	\$15,000.00	\$15,000.0
	Guararan	Netront and Nepan		Lump Sum	\$13,000.00	713,000.0
	Riprap					
10	Slope Pro	tection (Riprap Stone)	100	Cu. Yds.	\$135.00	\$13,500.0
	Abutmen	t Repair and Joint Repair Items				
11	Removal	of Existing Joint and Guardrail Repair	1	Lump Sum	\$2,500.00	\$2,500.0
12	Expansion	n Joint Strip Seal Assembly	52	Lin. Ft.	\$700.00	\$36,400.0
	Traffic Co	entrol (Bridge Closed during Construction)				
13	Detour Si		1	Lump Sum	\$8,000.00	\$8,000.0
14	Traffic Co		1	Lump Sum	\$8,000.00	\$8,000.0
	FAS 5 Coi	nstruction Subotal:	<u> </u>			\$725,030.0
		FAS 67				
	Road App					
1	HMA (Co	mmercial Grade) (Class A)	50	Tons	\$500.00	\$25,000.0
2	HMA (Co	mmercial Grade) (Class A) (Patching)	5	Tons	\$700.00	\$3,500.0
3	Milling		550	Sq. Yds.	\$15.00	\$8,250.0
	Bridge De	eck Replacement (24' Roadway, 26' out-to-out)				
4		of Existing Structures	1	Lump Sum	\$75,000.00	\$75,000.0
5		(Grade 4.0) (AE)	425	Cu. Yds.	\$900.00	\$382,500.0
6		Pavement (10" Uniform) (AE) (Br App)	75	Sq. Yds.	\$350.00	\$26,250.0
7		Approach Slab Footing	15	Cu. Yds.	\$550.00	\$8,250.0
8		eck Grooving	10,208	Sq. Ft.	\$7.00	\$71,456.0
9	Reinforci	ng Steel (Grade 60) (Epoxy Coated)	125,000	Lbs.	\$1.75	\$218,750.0
10	Welded S	tud Shear Connectors	2,174	Each	\$7.50	\$16,306.8
	Approach	Guardrail and Guardrail Pad Grading				
11	_	e Guardrail	100	Lin. Ft.	\$150.00	\$15,000.0

12	Guardrail End Terminal (SKT or FLEAT)	4	Each	\$4,500.00	\$18,000.0
13	Guardrail Pad Grading, Seeding, and Erosion Control	1	Lump Sum	\$20,000.00	\$20,000.0
	Riprap				
14	Slope Protection (Riprap Stone)	100	Cu. Yds.	\$135.00	\$13,500.0
	Traffic Control (Bridge Closed during Construction)			40.000.00	40.000
15	Detour Signing	1	Lump Sum	\$8,000.00	\$8,000.0
16	Traffic Control	1	Lump Sum	\$8,000.00	\$8,000.0
	Abutment Repair and Joint Repair Items				
17	Concrete (Grade 4.0) (AE) Backwall Abutment	12	Cu. Yds.	\$2,000.00	\$24,000.0
18	Reinforcing Steel (Grade 60) (Epoxy Coated)	500	Lbs	\$3.00	\$1,500.0
19	Expansion Joint Strip Seal Assembly	52	Lin. Ft.	\$700.00	\$36,400.
20	Removal of Existing Abutments	1	Lump Sum	\$20,000.00	\$20,000.
21	Drilling and Grouting	72	Each	\$50.00	\$3,600.
22	Reset Bearing Devices	8	Each	\$4,500.00	\$36,000.
	FAS 67 Construction Subtotal:				\$1,039,262.
	FAS 71				
	Road Approaches				
1	HMA (Commercial Grade) (Class A)	50	Tons	\$500.00	\$25,000.
2	HMA (Commercial Grade) (Class A) (Patching)	5	Tons	\$700.00	\$3,500.
3	Milling	550	Sq. Yds.	\$15.00	\$8,250.
	Bridge Deck Repair				
4	Area Prepared for Patching (17% of total deck area)	128	Sq. Yds.	\$450.00	\$57,600.
5	Multi-Layer Polymer Concrete Overlay	818	Sq. Yds.	\$90.00	\$73,620.
			54	70000	7:0,000
•	Approach Guardrail and Guardrail Pad Grading	100		4450.00	415.000
6	Steel Plate Guardrail	100	Lin. Ft.	\$150.00	\$15,000.
7	Guardrail End Terminal (SKT or FLEAT)	4	Each	\$4,500.00	\$18,000.
8	Guardrail Pad Grading, Seeding, and Erosion Control	1	Lump Sum		\$20,000.
9	Guardrail Retrofit and Repair	1	Lump Sum	\$15,000.00	\$15,000.
	Riprap				
10	Slope Protection (Riprap Stone)	100	Cu. Yds.	\$135.00	\$13,500.
	Abutment Repair and Joint Repair Items				
11	Removal of Existing Joint and Guardrail Repair	1	Lump Sum	\$2,000.00	\$2,000.
12	Expansion Joint Strip Seal Assembly	52	Lin. Ft.	\$700.00	\$36,400.
	Traffic Control (Bridge Classed during Construction)				
13	<u>Traffic Control (Bridge Closed during Construction)</u> Detour Signing	1	Lump Sum	\$8,000.00	\$8,000.
14	Traffic Control	1	Lump Sum	\$8,000.00	\$8,000.
	FAS 71 Construction Subtotal:			. ,	\$303,870.
					.
	Cor	nstruction Subtota		0/	\$2,258,162.
		Inflation		- % - %	\$0. \$225,816.
	Outstand On 1 11	Contingency		.% - =	
	Opinion of Probable				\$2,562,032.8
~~ C1	otus (Chask One)	Additional Pl			\$20,000.0
_	atus (Check One) Construction Eng	gineering Subtota	1	Total:	\$250,000.0
X	Preliminary Design			i Oldi.	\$2,832,032.8
	Final Design			ĶιD	KHAM MICHA
	Prinal Design		Vilkinson	Date:	8/19/2025

circumstances under which the work is expected to be undertaken, the cost and availability of materials, labor and services, probable bidder response and the economic conditions at the time of bid solicitation are beyond the control of the Engineer and will impact actual bid costs. Should bidding be delayed, these costs should be reviewed and, if necessary, adjusted to a more applicable *Engineering News Record* Construction Cost Index.

	Cowley County FAS 5, FAS 67, F	AS 71 I	Bridge F	Repairs	
			Γ	ENR Constru	ıction Cost Ind
lient Nam	ne: Cowley County			Date	Index
roject Na	·		Initial	2/5/2025	1
roject Nu			Current	2/5/2025	1
	Hom	Occambibu	l limite	II-it Cost 6	Cast ¢
	Item FAS 5	Quantity	Units	Unit Cost \$	Cost \$
	Road Approaches				
1	HMA (Commercial Grade) (Class A)	50	Tons	\$500.00	\$25,000.0
2	HMA (Commercial Grade) (Class A) (Patching)	5	Tons	\$700.00	\$3,500.0
3	Milling	550	Sq. Yds.	\$15.00	\$8,250.0
4	Mobilization	1	Lump Sum	\$5,000.00	\$5,000.0
				,	,
	Bridge Deck Repair				
5	Area Prepared for Patching (5% of total deck area)	100	Sq. Yds.	\$500.00	\$50,000.0
6	Multi-Layer Polymer Concrete Overlay or OXCON Systems Overlay	2,052	Sq. Yds.	\$90.00	\$184,680.0
7	Mobilization	1	Lump Sum	\$35,000.00	\$35,000.0
	Traffic Control (Bridge Closed during Construction)				
8	Detour Signing	1	Lump Sum	\$8,000.00	\$8,000.
9	Traffic Control	1	Lump Sum	\$8,000.00	\$8,000.
	FAS 5 Construction Subotal:				\$327,430.
	FAS 67				
	Road Approaches				
1	HMA (Commercial Grade) (Class A)	50	Tons	\$500.00	\$25,000.0
2	HMA (Commercial Grade) (Class A) (Patching)	5	Tons	\$700.00	\$3,500.0
3	Milling	550	Sq. Yds.	\$15.00	\$8,250.0
4	Mobilization	1	Lump Sum	\$5,000.00	\$5,000.
	Bridge Deck Repair				
5	Area Prepared for Patching (5% of total deck area)	65	Sq. Yds.	\$500.00	\$32,500.
6	Multi-Layer Polymer Concrete Overlay or OXCON Systems Overlay	1,338	Sq. Yds.	\$90.00	\$120,420.
7	Mobilization	1	Lump Sum	\$24,000.00	\$24,000.
	Traffic Control (Bridge Closed during Construction)			40.000.00	40.000
8	Detour Signing	1	Lump Sum	\$8,000.00	\$8,000.0
9	Traffic Control	1	Lump Sum	\$8,000.00	\$8,000.0
	Abutment Dennir Items				
10	Abutment Repair Items Concrete (Grade 4.0) (AE) Backwall Abut	10	Cu. Yds.	\$2,000.00	\$20,000.0
11	Reinforcing Steel (Grade 60) (Epoxy Coated)	500	Lbs	\$3.00	\$1,500.
12	Expansion Joint Strip Seal Assembly	52	Lin. Ft.	\$700.00	\$36,400.
13	Removal of Existing Abutments	1	Lump Sum	\$20,000.00	\$20,000.
14	Drilling and Grouting	72	Each	\$50.00	\$3,600.
15	Reset Bearing Devices	8	Each	\$4,500.00	\$36,000.
16	Mobilization	1	Lump Sum	\$18,000.00	\$18,000.
	FAS 67 Construction Subtotal:				\$370,170.
	FAS 71				
	Road Approaches				
1	HMA (Commercial Grade) (Class A)	50	Tons	\$500.00	\$25,000.
2	HMA (Commercial Grade) (Class A) (Patching)	5	Tons	\$700.00	\$3,500.
3	Milling	550	Sq. Yds.	\$15.00	\$8,250.
4	Mobilization	1	Lump Sum	\$5,000.00	\$5,000.
	Bridge Dock Boneir				
5	Bridge Deck Repair Area Prepared for Patching (5% of total deck area)	40	Sq. Yds.	\$500.00	\$20,000.0
6	Multi-Layer Polymer Concrete Overlay or OXCON Systems Overlay	818	Sq. Yds.	\$90.00	\$73,620.0
7	Mobilization	1	Lump Sum	\$14,000.00	\$14,000.0
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	Traffic Control (Bridge Closed during Construction)				
8	Detour Signing	1	Lump Sum	\$8,000.00	\$8,000.
9	Traffic Control	1	Lump Sum	\$8,000.00	\$8,000.
	FAS 71 Construction Subtotal:				\$165,370.
	Construc	tion Subtotal			\$862,970.
		Inflation		%	\$0.
		Contingency		% =	\$86,297.
	tus (Check One) Opinion of Probable Cons	truction Cost		_	\$949,267.
Х	Conceptual Design				
	Preliminary Design			KIR	KHAM MICH
	Final Design				
	Project Manager		/ilkinson	Date:	2/7/2025

The Engineer, using his or her professional judgement, has developed this stated Opinion of Probable Construction Cost based upon the design status identified above. Development of this Opinion has included consideration of design input level; however, the circumstances under which the work is expected to be undertaken, the cost and availability of materials, labor and services, probable bidder response and the economic conditions at the time of bid solicitation are beyond the control of the Engineer and will impact actual bid costs. Should bidding be delayed, these costs should be reviewed and, if necessary, adjusted to a more applicable *Engineering News Record* Construction Cost Index.

FAS 5						
Location: 252nd Rd, 0.3 miles east of 11th Rd						
Latitude: 37° 6'38.19"N Longitude: 97° 7'40.17'	'W					
ltem	Quantity	Units		Unit Cost		Cost
Guardrail Installation - Estimated by Prices from PJ Fulsom	,					
Guardrail Steel Plate MGS	100	Ln Ft	\$	125.00	\$	12,500.00
MKST End Sections	4	Ea	\$	5,000.00	\$	20,000.00
				.,	\$	32,500.00
Slope/Shoulder Stabilization - Estimated from Work Compl	eted by Ala	an's Excavati	ng			·
Guardrail Pad	1	Lump Sum	\$	10,000.00	\$	10,000.00
Grubbing	1	Lump Sum	\$	15,000.00	\$	15,000.00
Geotextile Fabric, Riprap	530	CU Yds	\$	125.00	\$	66,250.00
					\$	91,250.00
Bridge Rail - Estimated by Calculating Additional Percentage	e of Costs	and Applying	ξ to	Polymer Ove	rlay	
Repair Rail, Polymer Coating	1	Lump Sum	\$	117,310.80	\$	117,310.80
		·		· · · · · · · · · · · · · · · · · · ·	\$	117,310.80
				Subtotal:	\$	241,060.80
FAS 67						
Location: 132nd Rd, 0.75 miles east of 55th Rd						
Latitude: 37°17'19.53"N Longitude: 97° 2'14.48'	'W					
Item	Quantity	Units		Unit Cost		Cost
Guardrail Installation - Estimated by Prices from PJ Fulsom	,					
Guardrail Steel Plate MGS	100	Ln Ft	\$	125.00	\$	12,500.00
MKST End Sections	4	Ea	\$	5,000.00	\$	20,000.00
			-	·	\$	32,500.00
Slope/Shoulder Stabilization - Estimated from Work Compl	eted by Ala	an's Excavati	ng			
Guardrail Pad	1	Lump Sum	\$	10,000.00	\$	10,000.00
Slope Rework	1	Lump Sum	\$	15,000.00	\$	15,000.00
Geotextile Fabric, Riprap	530	CU Yds	\$	125.00	\$	66,250.00
					\$	91,250.00
Bridge Rail - Estimated by Calculating Additional Percentage	e of Costs	and Applying	g to	Polymer Ove	rlay	
Repair Rail, Polymer Coating	1	Lump Sum	\$	62,806.60	\$	62,806.60
					\$	62,806.60
				Subtotal:	\$	186,556.60
FAS 71						
Location: 132nd Rd, 0.2 miles west of 101st Rd						
Latitude: 37°17'18.21"N Longitude: 96°58'26.56	5"W					
Item	Quantity	Units		Unit Cost		Cost
Guardrail Installation - Estimated by Prices from PJ Fulsom	,					
Guardrail Steel Plate MGS	100	Ln Ft	\$	125.00	\$	12,500.00
MKST End Sections	4	Ea	\$	5,000.00	\$	20,000.00
				·	\$	32,500.00
Slope/Shoulder Stabilization - Estimated from Work Compl	eted by Ala	an's Excavati	ng			
Guardrail Pad	1	Lump Sum		10,000.00	\$	10,000.00
			•	. = =	-	•

Grubbing	1	Lump Sum	\$ 12,000.00	\$	12,000.00
Geotextile Fabric, Riprap	530	CU Yds	\$ 125.00	\$	66,250.00
				\$	88,250.00
Bridge Rail - Estimated by Calculating Additonal Percen	rlay	<u>'</u>			
Repair Rail, Polymer Coating	1	Lump Sum	\$ 36,913.60	\$	36,913.60
				\$	36,913.60
			Subtotal:	\$	157,663.60
Total C	osts for Addi	tional Constru	ction Services:	\$	585,281.00
Construction Engineering FAS 5, FAS 67, FAS 71 - Estim	ated by Previ	ous Costs on S	Similar Projects		
Construction observation, patch marking, materials	1	Lump Sum	\$ 200,000.00	\$	200,000.00
inspection, change orders, documentation.					
			Total:	\$	200,000.00
			CE Services:	\$	200,000.00
		Additiona	Construction:	\$	585,281.00
		10	% Contigency:	\$	78,528.10
		Sum F	rom KM Quote:	\$	949,267.00
		Total F	Project Costs:	\$	1,813,076.10