## Fiscal Matters:

- State based funding is continuing to track 30% lower than last year.
- Our request for USDA funds for WIC for 2026 has been made it is lower than our approved budget for 2025, but should be adequate for the program needs.
- Strategies and actions to offset funding cuts are already being acted upon.

## Administration:

• Health Department clinic activity during July 2025 was down as compared to July 2024 by approximately 145 patient visits. This continues the trend that we have been experiencing.

## Staffing Issues:

• There are no changes from last month. At the end of August our contract Dietician will be concluding her contract and leaving our agency by her request.

Respectfully Submitted Thomas Langer – Administrator