

Fiscal Matters:

- The Treasurers Report shows that the actions taken to control spending are working.
- Our request for USDA funds for WIC for 2026 has been cut by the State approximately \$20K This means 2026 WIC will be funded at Pre COVID levels near the 2019 award amount.

Administration:

- Health Department clinic activity continues to decline. The table below shows the trend that has been occurring for the past 3 years.

Month/Year	Patients	Services
Aug - 2025	729	925
Aug - 2024	939	1173
Aug - 2023	1006	1227

- The decline in services directly impacts operational income and organization performance and also provides an indicator for clinic staffing needs.
- The Cowley County Community Health Clinic CEO had committed to contribute to the County wide community health needs assessment in the amount of \$3,000. His departure from his position at the FQHC has resulted in this obligation being unmet. The bill for the services provided has long been paid by the Health Department but it seems we may have to expense the additional amount to balance our books at year end.
- We now have a tenant in the HD Winfield Office –Amy Meek Family Therapy- will be operating out of our old Environmental Health Office and serving local patients 4 days per week. This is an adjustment for us and their licensed providers. There are still some logistical details that are being worked out hopefully any adjustments will be minor, and both our organizations will benefit from this office space sharing arrangement. We will certainly welcome additional monthly income in the form of space rental.

Staffing Issues:

- As reported last month our contract Dietician concluded her contract and is no longer with our agency. Additionally, one of our Office Assistants also resigned.
- We will look to replace the OA with a part-time no benefits eligible employee for 24 hours per week.
- We have contracted with a Breastfeeding Consultant to work within our WIC program she has numerous years of experience and should help us manage our WIC demands and hopefully impact breastfeeding rates in our clientele.

Respectfully Submitted
Thomas Langer – Administrator

