

BUDGET FOR THE Cowley **COUNTY EXTENSION COUNCIL**

For the period from January 1, 2026 to December 31, 2026 This budget is prepared
in accordance with K.S.A. 2-610 as amended.

EXPENDITURES

Printing, Audit, Treasurer Bond, Liability Insurance.....	\$5,200
Telephone.....	\$4,100
Rent, Heat and Lights.....	\$0
Supplies, Stationery, and Postage.....	\$8,000
Equipment	\$3,000
Educational Program Support.....	\$7,500
Travel.....	\$8,000
Subsistence.....	\$1,000
Salaries and Wages.....	\$250,000
Employee Benefits.....	\$42,500
.....	\$0
.....	\$0
Sub-Total.....	\$329,300
Nonappropriated Funds (Reimbursable Transactions).....	\$65,000
Capital Outlay Reserve	\$30,000
TOTAL EXPENDITURES.....	\$424,300

Receipts

Unencumbered Cash balance.....	\$80,600
Kansas State University.....	\$50,700
County Appropriation.....	\$160,000
Interest	\$8,000
Other	\$30,000
Sub-Total.....	\$329,300
Nonappropriated Funds (Reimbursable Transactions).....	\$65,000
Capital Outlay Reserve	\$30,000
TOTAL RECEIPTS.....	\$424,300

Proposed C. B. [Signature]
Representing County Extension Council

Date 10-11-2025

**Proposed
and
Approved*** _____
Representing the Director of Extension

Date _____

Approved _____
Representing Board of County Commissioners

Date _____

*The signature of the Director of Extension or the Director's representative constitutes approval
of expenditures in accordance with K.S.A. 2-615 and K.S.A. 2-610 as amended.

KSU 8-1 (2023)