

ORDINANCE NO. 3193

AN ORDINANCE OF THE TOWNSHIP OF UPPER DARBY, COUNTY OF DELAWARE, AND THE COMMONWEALTH OF PENNSYLVANIA, APPROPRIATING SPECIFIC SUMS FOR THE PURPOSES OF MUNICIPAL GOVERNMENT IN UPPER DARBY TOWNSHIP FOR 2026

WHEREAS, pursuant to Section 902 of the Home Rule Charter of the Township of Upper Darby, the Upper Darby Township Mayor submitted to Township Council of Upper Darby ("Council") a proposed budget and accompanying message for fiscal year 2026; and

WHEREAS, the proposed budget provides a complete financial plan for Upper Darby Township ("Township") funds and activities for the ensuing fiscal year; and

WHEREAS, pursuant to Section 906(A) of the Home Rule Charter, Council published a general summary of the proposed budget and notice stating the times and places where copies of the proposed budget and budget message were available for inspection by the public; and

WHEREAS, two (2) public hearings were held on the proposed fiscal year 2026 budget on November 5, 2025 and November 19, 2025; and

WHEREAS, following public hearings and after due consideration, the proposed budget was adopted by Council by Resolution No. 40-25; and

WHEREAS, pursuant to Section C-906(C) of the Home Rule Charter, upon approving the budget, Council shall adopt an appropriation ordinance; and

WHEREAS, Council now desires to adopt the appropriations ordinance required by the Home Rule Charter.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the Township of Upper Darby, as follows:

SECTION 1. That the following appropriations of specific sums for the purpose of municipal government for Upper Darby Township for the fiscal year 2026 are approved and appropriated:

GENERAL FUND

SUMMARY OF ESTIMATED RECEIPTS

REAL PROPERTY TAXES	56,557,576
LOCAL ENABLING ACT TAXES	23,800,000
CHARGE FOR SERVICES	10,817,732
INTERGOVERNMENTAL	7,163,083
LICENSES & PERMITS	2,859,500

INTEREST & RENT	1,595,160
FINES & FORFEITS	1,151,510
INTERFUND OPERATING TRANSFR	492,505
MISCELLANEOUS	<u>300,000</u>

TOTAL ESTIMATED GENERAL FUND RECEIPTS \$104,737,066

SUMMARY OF APPROPRIATIONS

POLICE & FIRE	58,117,536
PUBLIC WORKS	20,057,809
DEPARTMENTS	11,345,936
GENERAL GOVERNMENT	10,927,725
RESERVES	4,288,060

TOTAL GENERAL FUND APPROPRIATIONS \$104,737,066

SEWER FUND

TOTAL ESTIMATED RECEIPTS \$13,166,471

TOTAL APPROPRIATIONS \$13,166,471

HIGHWAY LIQUID FUELS FUND

TOTAL ESTIMATED RECEIPTS \$4,730,132

TOTAL APPROPRIATION \$4,730,132

SINKING FUND

TOTAL ESTIMATED RECEIPTS \$2,004,987

TOTAL APPROPRIATIONS \$2,004,987

SECTION 2. If any section, sentence, clause, or word of this Ordinance shall be declared illegal, invalid, or unconstitutional by any Court of competent jurisdiction, such declaration shall not prevent, preclude or otherwise foreclose the validity of the remaining portions of this Ordinance.

SECTION 3. All ordinances or parts thereof inconsistent herewith or in conflict with any of the specific terms enacted hereby, to the extent of said inconsistencies or conflicts, are hereby specifically repealed.

SECTION 4. Pursuant to the Upper Darby Home Rule Charter, this Ordinance shall become effective immediately upon the signature of the Mayor or, in the event the Mayor neither approves nor vetoes this Resolution, fifteen days after the last day on which the Mayor can approve or veto this Resolution, as set forth in the Upper Darby Township Home Rule Charter, Section C-702.C.

ORDAINED and **ENACTED** this _____ day of _____, 2025.

SEAL:

ATTEST: _____
MICHELLE BILLUPS
SECRETARY OF COUNCIL

BY: _____
HAFIZ TUNIS, JR.
PRESIDENT OF COUNCIL

APPROVED this _____ day of _____ 2025.

ATTEST: _____
CRANDALL O. JONES
CHIEF ADMINISTRATIVE
OFFICER

BY: _____
EDWARD BROWN
MAYOR