

**UPPER DARBY TOWNSHIP
DELAWARE COUNTY, PENNSYLVANIA**

RESOLUTION NO. 9-25

A RESOLUTION OF UPPER DARBY TOWNSHIP ADOPTING THE 2025 CAPITAL BUDGET AND FIVE-YEAR CAPITAL PLAN PROVIDING A FINANCIAL PLAN OF ALL TOWNSHIP CAPITAL IMPROVEMENTS FOR THE ENSUING FIVE YEARS.

WHEREAS, Section C-905 of the Home Rule Charter requires that the Mayor shall prepare annually and submit to the Council a five-year capital program; and

WHEREAS, Section C-905 of the Home Rule Charter requires the capital program include, *inter alia*, a list of all capital improvements which are proposed to be undertaken during the five fiscal years next ensuing with appropriate supporting information as to the necessity for such improvements; and

WHEREAS, Section C-907 requires that the Council shall publish in one or more newspapers of general circulation in the Township the general summary of the capital program and a notice stating the time and place where copies of the capital program is available for inspection by the public and the time and place, not less than two weeks after such publication, for a public hearing on the capital program; and,

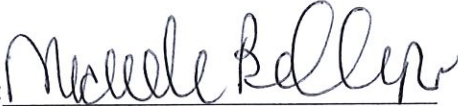
WHEREAS, the Township published a general summary of the 2025 Capital Budget and Five-Year Capital Plan and notice that public hearings would be held to review the Budget on Wednesday, April 16, at 7:00 p.m. during the regularly scheduled meeting, in the Delaware County Times; and


WHEREAS, having held the required public hearing, the Council desires to adopt the attached Proposed 2025 Capital Budget and Five-Year Capital Plan which is incorporated herein

NOW, THEREFORE, BE IT RESOLVED, THAT THE 2025 CAPITAL BUDGET AND FIVE-YEAR CAPITAL PLAN BE APPROVED AS ATTACHED AS EXHIBIT "A."


RESOLVED and **ADOPTED** this 16th day of April, A.D., 2025

UPPER DARBY TOWNSHIP

ATTEST: 
MICHELLE BILLUPS
SECRETARY OF COUNCIL

BY: 
HAFIZ TUNIS, JR.
PRESIDENT OF COUNCIL

APPROVED this 16th day of April, 2025.

ATTEST: 
CRANDALL O. JONES
CHIEF ADMINISTRATIVE
OFFICER

BY: 
EDWARD BROWN
MAYOR

EXHIBIT A
UPPER DARBY TOWNSHIP

2025 Proposed Capital Budget and Five Year Capital Plan						
Department	2025	2026	2027	2028	2029	Total
Admin Services	\$ 274,747	\$ 486,143	-	-	\$ 1,978,375	\$ 2,739,265
Community & Economic Dev.	\$ 1,009,922	\$ 1,011,922	\$ 1,082,922	\$ 1,014,922	\$ 759,922	\$ 4,879,610
Finance	\$ 35,000	-	-	-	-	\$ 35,000
Fire	\$ 850,000	\$ 580,000	\$ 375,000	\$ 310,000	\$ 60,000	\$ 2,175,000
General	\$ 500,000	\$ 7,500,000	\$ 7,000,000	-	-	\$15,000,000
Leisure Services	\$ 2,758,000	\$ 1,133,760	-	-	\$ 5,000	\$ 3,896,760
License & Inspections	\$ 43,200	\$ 43,200	\$ 43,200	\$ 43,200	\$ 43,200	\$ 216,000
Parking Enforcement	\$ 22,700	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 74,700
Police	\$ 323,216	\$ 741,860	\$ 653,216	\$ 823,216	\$ 953,216	\$ 3,494,724
Public Works	\$ 7,354,674	\$19,869,902	\$ 3,190,500	\$ 3,025,500	\$ 3,020,500	\$36,461,076
Contingency	\$ 500,000	-	-	-	-	\$ 500,000
Total Expenditures	\$13,671,459	\$31,379,787	\$12,357,838	\$ 5,229,838	\$ 6,833,213	\$69,472,135

2025 CAPITAL BUDGET AND FIVE-YEAR CAPITAL PLAN