

UPPER DARBY TOWNSHIP COUNCIL

RESOLUTION NO. 40-25

A RESOLUTION OF THE TOWNSHIP COUNCIL OF UPPER DARBY TOWNSHIP, DELAWARE COUNTY, PENNSYLVANIA, ADOPTING THE FISCAL YEAR 2026 BUDGET PROVIDING A FINANCIAL PLAN OF ALL TOWNSHIP FUNDS AND ACTIVITIES FOR THE ENSUING YEAR

WHEREAS, Upper Darby Township (“Township”) is a Home Rule municipality organized and operating in accordance with the Charter of Upper Darby Township (“Charter”) as permitted by the Home Rule Charter and Optional Plans Law, 53 Pa. C.S. §2901 et seq.; and

WHEREAS, Section 906(A) of the Charter requires that the Council of Upper Darby Township (“Council”) shall publish a general summary of the budget and a notice providing the time and place where copies of the budget and message are available for inspection by the public and the time and place for a public hearing on the budget; and

WHEREAS, Section 906(A)(2) of the Charter also requires that Council hold a public hearing on the budget not less than two weeks after such publication; and

WHEREAS, on October 22, 2025, the Township published a general summary in the Delaware County Times of the budget for the fiscal year of 2026 and a notice that public hearings would be held on the budget on Wednesday, November 5, 2025 at 6:00 PM before the scheduled 7:00 PM Council Committee Meeting and on Wednesday, November 19, 2025 at 6:00 PM before the scheduled 7:00 PM Council Meeting; and

WHEREAS, having held the required number of public hearings, Council desires to adopt the Proposed Budget for the fiscal year 2026, attached hereto as Exhibit “A”, which is incorporated herein.

NOW, THEREFORE, BE IT RESOLVED, by the Township Council of Upper Darby Township, Delaware County, Pennsylvania, as follows:

1. **Budget Adoption:** The budget for fiscal year 2026, as set forth in Exhibit “A” hereto, is approved and adopted.
2. **Severability:** If any provision of this Resolution is declared invalid or unenforceable, the remaining provisions shall remain in full force and effect.
3. **Effective Date:** This Resolution shall become effective immediately upon the signature of the Mayor or, in the event the Mayor neither approves nor vetoes this Resolution, fifteen days after the last day on which the Mayor can approve or veto this Resolution, as set forth in the Upper Darby Township Home Rule Charter, Section C-702.C.

ADOPTED and **RESOLVED** this _____ day of December, 2025.

SEAL:

ATTEST: _____
MICHELLE BILLUPS
Secretary of Council

BY: _____
HAFIZ TUNIS
President of Council

Resolution No. 40-25 is hereby approved this _____ day of December, 2025.

ATTEST: _____
CRANDALL O. JONES
Chief Administrative Officer

BY: _____
EDWARD BROWN
Mayor

**Exhibit
“A”**

**UPPER DARBY TOWNSHIP
2026 BUDGET FOR THE YEAR ENDING
DECEMBER 31, 2026**

GENERAL FUND

REVENUE

REAL PROPERTY TAXES	56,557,576
LOCAL ENABLING ACT TAXES	23,800,000
CHARGE FOR SERVICES	10,817,732
INTERGOVERNMENTAL	7,163,083
LICENSES & PERMITS	2,859,500
INTEREST & RENT	1,595,160
FINES & FORFEITS	1,151,510
INTERFUND OPERATING TRANSFR	492,505
MISCELLANEOUS	<u>300,000</u>

GENERAL FUND TOTAL REVENUE	\$104,737,066
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EXPENSE

POLICE & FIRE	58,117,536
PUBLIC WORKS	20,057,809
DEPARTMENTS	11,345,936
GENERAL GOVERNMENT	10,927,725
RESERVES	<u>4,288,060</u>

GENERAL FUND TOTAL EXPENSE	\$104,737,066
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SEWER FUND

REVENUE	\$13,166,471
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EXPENSE	\$13,166,471
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HIGHWAY LIQUID FUELS FUND

REVENUE	\$ 4,730,132
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EXPENSE	\$ 4,730,132
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SINKING FUND

REVENUE

\$ 2,004,987

EXPENSE

\$ 2,004,987