

**UPPER DARBY TOWNSHIP
DELAWARE COUNTY, PENNSYLVANIA**

RESOLUTION NO. 12-26

**A RESOLUTION OF UPPER DARBY TOWNSHIP, DELAWARE COUNTY,
PENNSYLVANIA ADOPTING THE 2026 PROPOSED CAPITAL BUDGET AND FIVE-
YEAR CAPITAL PROGRAM; REPEALING ALL INCONSISTENT RESOLUTIONS OR
PART THEREOF; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN
EFFECTIVE DATE.**

WHEREAS, the Township of Upper Darby (“Township”) is a Home Rule Municipality organized and existing under the laws of the Commonwealth of Pennsylvania; and

WHEREAS, Section C-905.A of the Upper Darby Township Home Rule Charter (“Charter”) requires that the Mayor shall prepare annually and submit to the Council a five-year capital program; and

WHEREAS, Section C-905.B of the Charter requires the capital program include, *inter alia*, a list of all capital improvements which are proposed to be undertaken during the five fiscal years next ensuing with appropriate supporting information as to the necessity of such improvements; and

WHEREAS, the 2025 Capital Budget and Five-Year Capital Program was adopted on April 16, 2025 by Resolution 9-25; and

WHEREAS, the Mayor has prepared and submitted to Council the 2026 Proposed Capital Budget and Five-Year Capital Program; and

WHEREAS, Section C-907 of the Charter requires that the Council shall publish in one or more newspapers of general circulation in Township the general summary of the capital program and a notice stating the time and place where copies of the capital program are available for inspection by the public and the time and place, not less than two weeks after such publication, for a public hearing on the capital program; and

WHEREAS, the Township published a general summary of the 2026 Proposed Capital Budget and Five-Year Capital Program and notice that a public hearing would be held on the capital program on Wednesday, May 6, 2026 during the regularly scheduled Council meeting, as more fully set forth in the advertisement placed in the Delaware County Times; and

WHEREAS, adoption of the 2026 Proposed Capital Budget and Five-Year Capital Program commits the Township to expenditures listed in the 2026 Proposed Capital Budget, but the Five-Year Capital Program is a planning tool that is subject to revision in future Capital Program years, based upon the then current needs of the Township; and

WHEREAS, having held the required public hearing, the Council desires to adopt the attached 2026 Proposed Capital Budget and Five-Year Capital Program, which is incorporated herein as though set forth in full.

NOW, THEREFORE, be it, and it is hereby **RESOLVED** by the Upper Darby Township Council, and it is hereby **ADOPTED** and **RESOLVED** by authority of same as follows:

- 1. That the 2026 Proposed Capital Budget and Five-Year Capital Program attached hereto as Exhibit "A" are approved and adopted.
- 2. The proper officers are hereby authorized to take such steps as may be necessary to implement the intent of this Resolution.
- 3. All resolutions, or parts thereof, inconsistent with the provisions of this Resolution are hereby repealed to the extent of the inconsistency.
- 4. The provisions of this Resolution are declared to be severable. If any provision of this Resolution is declared by a court of competent jurisdiction to be invalid or unconstitutional, such determination shall have no effect on the remaining provisions of this Resolution.
- 5. This Resolution shall become effective immediately upon the signature of the Mayor or, in the event the Mayor neither approves nor vetoes this Resolution, fifteen days after the last day on which the Mayor can approve or veto this Resolution, as set forth in the Upper Darby Township Home Rule Charter, Section C-702.C.

ADOPTED and **RESOLVED** this 6th day of May, 2026.

SEAL:

ATTEST: _____	BY: _____
MICHELLE BILLUPS	MARION B. MINICK
Secretary of Council	President of Council

Resolution No. 12-26 is hereby approved this _____ day of May, 2026.

ATTEST: _____	BY: _____
CRANDALL O. JONES	EDWARD BROWN
Chief Administrative Officer	Mayor

Exhibit
“A”

**UPPER DARBY TOWNSHIP
2026 FIVE-YEAR CAPITAL PROGRAM**

2026 Proposed Capital Budget and <u>Five Year</u> Capital Program						
Department	2026	2027	2028	2029	2030	Total
Admin Services	\$ 611,345	-	-	-	\$ 1,978,375	<u>\$ 2,589,720</u>
Community & Economic Dev.	\$ 1,016,536	\$ 1,012,196	\$ 1,011,522	\$ 761,198	\$ 7,360	<u>\$ 3,808,812</u>
Fire	\$ 5,583,671*	\$ 2,664,671	\$ 3,527,171	<u>\$ 3,009,671</u>	\$ 4,136,546	<u>\$ 18,921,731</u>
General	\$ 12,971	\$ 7,010,727	\$ 4,009,363	\$ 8,655	\$ 8,194	\$ 11,049,909
Leisure Services	<u>\$ 38,275</u>	\$ 39,775	\$ 6,775	\$ 11,775	\$ 6,775	\$ 103,377
License & Inspections	\$ 77,061	\$ 52,646	\$ 48,604	\$ 132,155	\$ 129,660	\$ 440,126
Parking Enforcement	\$ 95,881	\$ 15,834	\$ 15,834	\$ 15,834	-	\$ 143,383
Police	\$ 655,967	\$ 558,170	\$ 539,677	\$ 606,202	\$ 525,511	\$ 2,885,527
Public Works	<u>\$ 15,888,700</u>	\$ 6,618,014	<u>\$ 14,152,313</u>	<u>\$ 3,720,866</u>	<u>\$ 3,195,450</u>	\$ 43,575,343
Total Expenditures	\$23,980,408	\$17,972,033	\$23,311,259	<u>\$ 8,266,357</u>	\$ 9,987,872	\$83,517,928

**The Ladder Truck and Fire Engine requested in 2026 in the amount of \$4,750,000 are required to be ordered in 2026 for delivery in 2029. The Township will identify the funding source in 2028/2029 when the vehicles are delivered and must be funded.