

Record of Ordinances

Ordinance No.:27-2025

Passed:

2025 PERMANENT ANNUAL APPROPRIATIONS ORDINANCE

AN ORDINANCE TO MAKE PERMANENT APPROPRIATIONS FOR CURRENT EXPENSES AND EXPENDITURES OF THE VILLAGE OF NEWCOMERSTOWN, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2026

NOW, THEREFORE BE IT ORDAINED, by the Council of the Village of Newcomerstown, State of Ohio, that to provide for the current expense and other expenditures of the Village of Newcomerstown, Ohio, during the fiscal year ending December 31, 2026, the following sums be and are hereby set aside and appropriated as follows:

General Fund-101

Fire: - 102

Contractual Services 0.00

Street Lighting: 103

Contractual Services 50,000.00

Total Security of Persons and Property 50,000.00

Public Health Services

Payment to County Health District:

Contractual Services 3,000.00

Total Public Health Services 3,000.00

Basic Utility Services

Refuse Contract:

Contractual Services 5,000.00

Total Basic Utility Services 5,000.00

General Government

General- Park/Pool:

Salaries 15,000.00

Benefits 1,200.00

Other 5,000.00

Capital Outlay 2,500.00

Total Park/Pool 23,700.00

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Total Street

Mayor:

Salaries	71,000.00
Benefits	45,000.00
Other	4,300.00
Capital Outlay	0.00

Total Mayor

120,300.00

Council:

Salaries	14,600.00
Benefits	2,100.00
Other	300.00
Capital Outlay	0.00

Total Council

17,000.00

Fiscal Officer:

Salaries	67,496.00
Benefits	34,286
Other	24,850.00
Capital Outlay	1,000.00

Total Clerk

127,632.00

Boards & Commissions:

County Auditor/Treasurer Fees	6,500.00
State Auditor Fees	5,000.00

Total Boards & Commissions

11,500.00

Solicitor:

Salaries	25,000.00
Benefits	3,962.00
Other	0.00

Total Solicitor

28,962.00

Other General Government:

Salaries	20,000.00
Benefits	5,500.00
Debt Service	97,000.00

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Other	344,500.00
Transfer Out	750,000.00
Capital Outlay	325,000.00

Total Other General Government	<u>1,542,000.00</u>
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Marketing - General Government: 706

Other	7,000.00
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Total Marketing - General Government	<u>7,000.00</u>
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Total General Government	<u>1,878,094.00</u>
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Total General Fund	1,936,094.00
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Street Maintenance Fund - 201

Transportation

Salaries	187,000
Benefits	126,000
Other	40,500
Capital Outlay	10,000

Total Street Maintenance Fund	<u>363,500</u>
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State Highway Fund - 202

Transportation

Other	11,500
Capital Outlay	3,500

Total State Highway Fund	<u>15,000</u>
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Cemetery Fund - 203

Public Health Services

Salaries	62,400
Benefits	25,600
Other	19,600
Capital Outlay	2,900

Total Cemetery Fund	<u>110,500</u>
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Park/Pool Fund- 204

Leisure Time Activities

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Salaries	10,000
Benefits	1,200
Other	3,450
Capital Outlay	0
Total Park Dept	14,650
Salaries	20,000
Benefits	3,100
Other	12,500
Capital Outlay	0
Total Pool Dept	35,600
Total Park Fund	50,250
 Permissive Motor Vehicle Fund - 205	
<i>Transportation</i>	
Salaries	2,500
Benefits	1,000
Other	26,500
Debt Service	0
Capital Outlay	20,000
Total Permissive Motor Vehicle Fund	50,000
 Street Levy - 208	
<i>Transportation</i>	
Other	366,000
Capital Outlay	470,000
Debt Service	4,500
Total Street Levy Fund	840,500
 Police Pension - 209	
<i>Security of Persons and Property</i>	
Benefits	20,000
Total Police Pension Fund	20,000
 Police Training - 210	
<i>Security of Persons and Property</i>	
Other	10,500
Capital Outlay	0
Total Police Training Fund	10,500

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Right of Way - 213

Other	18,500
Capital Outlay	0
Total Right of Way Fund	<u>18,500</u>

Land Revitalization - 214

Other	10,000
Capital Outlay	0
Total Land Revitalization Fund	<u>10,000</u>

Drug Law Enforcement Fund - 215

Other	2,000
Capital Outlay	0
Total Drug Law Enforcement Fund	<u>2,000</u>

Computer Fund - 216

Other	2,500
Capital Outlay	0
Total Computer Fund	<u>2,500</u>

Police Fund - 220

Security of Persons and Property

Police:	
Salaries- Police	413,000
Salaries- Dispatchers	87,000
Benefits - Police	285,000
Benefits - Dispatchers	
Other	97,500
Capital Outlay	25,000
Total Police-220	<u>907,500</u>

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FIRE FUND - 225

Security of Persons and Property

Salaries - Fire	30,000
Benefits - Fire	3,500
Other operating - Fire	60,000
Capital - Fire	6,500

Total Fire Fund - 225 100,000

Capital Improvement Fund - 401

Capital Outlay	25,000
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Total Capital Improvement Fund 25,000

Cy Young Park Improvements - 407

Other	0
Capital Outlay	35,000

Total Cy Young Park Improvements Fund 35,000

Water - 601

Salaries	60,000
Benefits	33,000
Other	23,500
Debt Service	0
Capital Outlay	0

Total Office/Billing - 551/552/503 116,500

Salaries	210,000
Benefits	124,400
Other	197,000
Capital	220,000

Total Distribution - 556 751,400

Other	5,000
Capital	0

Total Meters- 557 5,000

Other	7,500
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Capital	0
Total Automotive- 558	7,500
Other Capital	94,000
Total lands & buildings - 559	94,000
Total 601 Water Fund	974,400
Sewer - 602	
Salaries	60,000
Benefits	33,000
Other	19,500
Capital	0
Total Office/Billing - 551/552	112,500
Salaries	340,000
Benefits	176,500
Other	155,000
Capital	300,000
Total Pumping- 555	971,500
Other Capital	2,500 0
Total Meters - 557	2,500
Other Capital	14,000 0
Total Automotive - 558	14,000
Other Capital	207,000 0
Total lands & buildings - 559	207,000
Total Sewer Fund	1,307,500
Water R&I - 609	
Other	22,500
Debt Service	10,000
Capital Outlay	50,000

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Total Water R&I Fund	82,500
Sewer R&I	
Other	30,000
Capital Outlay	40,000
Debt Service	340,500
Total Sewer R&I Fund -610	410,500
Cemetery Trust	
Other	2,500
Capital Outlay	0
Total Cemetery Trust Fund	2,500
Grand Total All Funds	7,274,244

SECTION II: That the Village Fiscal Officer is hereby authorized to draw warrants on the Village Treasury for payments from any foregoing appropriation upon certification and vouchers, therefore, approved by the board of officers authorized to approve the same, or an ordinance or resolution of council to make the expenditure; provided that no warrant shall be drawn for salaries or wages except to persons employed by the authority of and accordance with law or

ordinance. Provided further, the appropriations for contingencies can only be expensed upon appeal of two-thirds of the council for items constituting a legal obligation against the village and for purposes other than those covered by other specific appropriations herein made.

SECTION III: The Village of Newcomerstown, Ohio, declares this ordinance an emergency necessary for the health, safety, and welfare of the citizens of Newcomerstown, Ohio, for the reason that 2026 appropriations be effective by January 1, 2026.

This Resolution shall take effect immediately upon passage.

Passed by Council this 1st day of December 2025.

Patrick M. Cadle, Mayor

Attest:

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Lisa M. Spillman
Fiscal Officer

1st reading