

# Record of Ordinances

Ordinance No.:20-2024

Passed:

---

## 2025 PERMANENT ANNUAL APPROPRIATIONS ORDINANCE

### AN ORDINANCE TO MAKE PERMANENT APPROPRIATIONS FOR CURRENT EXPENSES AND EXPENDITURES OF THE VILLAGE OF NEWCOMERSTOWN, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2025

NOW, THEREFORE BE IT ORDAINED, by the Council of the Village of Newcomerstown, State of Ohio, that to provide for the current expense and other expenditures of the Village of Newcomerstown, Ohio, during the fiscal year ending December 31, 2025, the following sums be and are hereby set aside and appropriated as follows:

Village of Newcomerstown  
Appropriation Ordinance Worksheet  
2025

#### **General Fund-101**

##### **Fire: - 102**

Contractual Services 0.00

##### **Street Lighting: 103**

Contractual Services 50,000.00

*Total Security of Persons and Property* 50,000.00

##### *Public Health Services*

##### **Payment to County Health District:**

Contractual Services 1,500.00

*Total Public Health Services* 1,500.00

##### *Basic Utility Services*

##### **Refuse Contract:**

Contractual Services 5,000.00

*Total Basic Utility Services* 5,000.00

##### *General Government*

##### **General- Park/Pool:**

# Record of Ordinances

**Ordinance No.:20-2024**

**Passed:**

---

Salaries	6,500.00
Benefits	1,500.00
Other	5,500.00
Capital Outlay	2,500.00
<b>Total Park/Pool</b>	<u>16,000.00</u>
<b>General-Street:</b>	
Salaries	0.00
Benefits	0.00
Other	0.00
Capital Outlay	0.00
<b>Total Street</b>	<u>0.00</u>
<b>Mayor:</b>	
Salaries	71,000.00
Benefits	45,000.00
Other	4,300.00
Capital Outlay	0.00
<b>Total Mayor</b>	<u>120,300.00</u>
<b>Council:</b>	
Salaries	7,300.00
Benefits	1,300.00
Other	800.00
Capital Outlay	0.00
<b>Total Council</b>	<u>9,400.00</u>
<b>Human Resources:</b>	
Other	0.00
Capital Outlay	0.00
<b>Total Human Resources</b>	<u>0.00</u>
<b>Fiscal Officer:</b>	
Salaries	60,000.00
Benefits	20,100.00
Other	22,100.00
Capital Outlay	500.00
<b>Total Clerk</b>	<u>102,700.00</u>

# Record of Ordinances

**Ordinance No.:20-2024**

**Passed:**

**Boards & Commissions:**

County Auditor/Treasurer Fees	6,250.00
State Auditor Fees	5,000.00

<b>Total Boards &amp; Commissions</b>	11,250.00
---------------------------------------	-----------

**Solicitor:**

Salaries	25,000.00
Benefits	3,962.50
Other	0.00

<b>Total Solicitor</b>	28,962.50
------------------------	-----------

**Other General Government:**

Salaries	15,000.00
Benefits	10,000.00
Debt Service	97,000.00
Other	339,000.00
Transfer Out	740,000.00
Capital Outlay	530,000.00

<b>Total Other General Government</b>	1,731,000.00
---------------------------------------	--------------

**Marketing - General Government: 706**

Other	3,500.00
-------	----------

<b>Total Marketing - General Government</b>	3,500.00
---	----------

<b>Total General Government</b>	2,023,112.50
---------------------------------	--------------

<b>Total General Fund</b>	2,079,612.50
---------------------------	--------------

**Street Maintenance Fund - 201**

*Transportation*

Salaries	180,719
Benefits	121,772
Other	40,500
Capital Outlay	10,100

<b>Total Street Maintenance Fund</b>	353,090
--------------------------------------	---------

**State Highway Fund - 202**

# Record of Ordinances

**Ordinance No.:20-2024**

**Passed:**

*Transportation*

Other	6,500
Capital Outlay	3,500
<b>Total State Highway Fund</b>	10,000

**Cemetery Fund - 203**

*Public Health Services*

Salaries	56,230
Benefits	24,323
Other	14,500
Capital Outlay	3,000
<b>Total Cemetery Fund</b>	98,053

**Park/Pool Fund- 204**

*Leisure Time Activities*

Salaries	10,000
Benefits	1,200
Other	3,450
Capital Outlay	0
<b>Total Park Dept</b>	14,650

Salaries	18,000
Benefits	2,850
Other	12,500
Capital Outlay	
<b>Total Pool Dept</b>	33,350

<b>Total Park Fund</b>	<b>48,000</b>
------------------------	---------------

**Permissive Motor Vehicle Fund - 205**

*Transportation*

Salaries	2,500
Benefits	0
Other	25,000
Debt Service	0
Capital Outlay	20,000
<b>Total Permissive Motor Vehicle Fund</b>	47,500

**CARES ACT FUND - 206**

Other	0
-------	---

# Record of Ordinances

**Ordinance No.:20-2024**

**Passed:**

---

Capital

**Total CARES Act Fund** 0

## **AMERICAN RESCUE PLAN FUND - 207**

Other 0

Capital 11,584

**Total American Rescue Plan Fund** 11,584

## **Street Levy - 208**

*Transportation*

Other 428,000

Capital Outlay 200,000

Debt Service 3,600

**Total Street Levy Fund** 631,600

## **Police Pension - 209**

*Security of Persons and Property*

Benefits 30,000

**Total Police Pension Fund** 30,000

## **Police Training - 210**

*Security of Persons and Property*

Other 7,500

Capital Outlay 0

**Total Police Training Fund** 7,500

## **Right of Way - 213**

Other 18,500

Capital Outlay 0

**Total Right of Way Fund** 18,500

## **Land Revitalization - 214**

Other 10,000

Capital Outlay 0

# Record of Ordinances

Ordinance No.:20-2024

Passed:

---

Total Land Revitalization Fund	<u>10,000</u>
--------------------------------	---------------

## ***Drug Law Enforcement Fund - 215***

Other	2,000
-------	-------

Capital Outlay	0
----------------	---

<b>Total Drug Law Enforcement Fund</b>	<u>2,000</u>
--	--------------

## ***Computer Fund - 216***

Other	2,500
-------	-------

Capital Outlay	0
----------------	---

<b>Total Computer Fund</b>	<u>2,500</u>
----------------------------	--------------

## ***Police Fund - 220***

*Security of Persons and Property*

### **Police:**

Salaries- Police	340,226
------------------	---------

Salaries- Dispatchers	79,872
-----------------------	--------

Benefits - Police	268,046
-------------------	---------

Benefits - Dispatchers	
------------------------	--

Other	74,750
-------	--------

Capital Outlay	25,000
----------------	--------

<b>Total Police-220</b>	<u><b>787,894</b></u>
-------------------------	-----------------------

## **FIRE FUND - 225**

*Security of Persons and Property*

Salaries - Fire	15,000
-----------------	--------

Benefits - Fire	5,000
-----------------	-------

Other operating - Fire	80,000
------------------------	--------

Capital - Fire	22,000
----------------	--------

<b>Total Fire Fund - 225</b>	<u><b>122,000</b></u>
------------------------------	-----------------------

## ***Capital Improvement Fund - 401***

# Record of Ordinances

**Ordinance No.:20-2024**

**Passed:**

Capital Outlay	15,000
<b>Total Capital Improvement Fund</b>	<b>15,000</b>
 <b>Cy Young Park Improvements - 407</b>	
Other	0
Capital Outlay	12,500
<b>Total Cy Young Park Improvements Fund</b>	<b>12,500</b>
 <b>Water - 601</b>	
Salaries	45,000
Benefits	25,000
Other	18,500
Debt Service	0
Capital Outlay	0
<b>Total Office/Billing - 551/552/503</b>	<b>88,500</b>
Salaries	205,498
Benefits	122,000
Other	60,000
Capital	175,000
<b>Total Distribution - 556</b>	<b>562,498</b>
Other	5,000
Capital	0
<b>Total Meters- 557</b>	<b>5,000</b>
Other	7,500
Capital	0
<b>Total Automotive- 558</b>	<b>7,500</b>
Other	94,000
Capital	0
<b>Total lands &amp; buildings - 559</b>	<b>94,000</b>
<b>Total 601 Water Fund</b>	<b>757,498</b>

**Sewer - 602**

# Record of Ordinances

**Ordinance No.:20-2024**

**Passed:**

Salaries	45,000
Benefits	25,000
Other	19,500
Capital	0
<b>Total Office/Billing - 551/552</b>	<b>89,500</b>
Salaries	340,000
Benefits	176,000
Other	248,500
Capital	400,000
<b>Total Pumping- 555</b>	<b>1,164,500</b>
Other	2,500
Capital	0
<b>Total Meters - 557</b>	<b>2,500</b>
Other	14,000
Capital	0
<b>Total Automotive - 558</b>	<b>14,000</b>
Other	207,000
Capital	0
<b>Total lands &amp; buildings - 559</b>	<b>207,000</b>
<b>Total Sewer Fund</b>	<b>1,477,500</b>
<b>Water R&amp;I - 609</b>	
Other	7,500
Debt Service	75,000
Capital Outlay	10,000
<b>Total Water R&amp;I Fund</b>	<b>92,500</b>
<b>Sewer R&amp;I</b>	
Other	30,000
Capital Outlay	40,000
Debt Service	300,000
<b>Total Sewer R&amp;I Fund -610</b>	<b>370,000</b>
<b>Cemetery Trust</b>	
Other	2,500
Capital Outlay	0

# Record of Ordinances

Ordinance No.:20-2024

Passed:

---

Total Cemetery Trust Fund	2,500
<b>Grand Total All Funds</b>	<b>6,987,331</b>

SECTION II: That the Village Fiscal Officer is hereby authorized to draw warrants on the Village Treasury for payments from any foregoing appropriation upon certification and vouchers, therefore, approved by the board of officers authorized to approve the same, or an ordinance or resolution of council to make the expenditure; provided that no warrant shall be drawn for salaries or wages except to persons employed by the authority of and accordance with law or

ordinance. Provided further, the appropriations for contingencies can only be expensed upon appeal of two-thirds of the council for items constituting a legal obligation against the village and for purposes other than those covered by other specific appropriations herein made.

SECTION III: The Village of Newcomerstown, Ohio, declares this ordinance an emergency necessary for the health, safety, and welfare of the citizens of Newcomerstown, Ohio, for the reason that 2025 appropriations be effective by January 1, 2025.

This Resolution shall take effect immediately upon passage.

Passed by Council this 16th day of December 2024.

---

Patrick M. Cadle, Mayor

Attest:

---

Lisa M. Spillman  
Fiscal Officer