

**CITY OF SEA ISLE CITY
NEW JERSEY**

**REGULAR MEETING – JANUARY 2, 2026 – 9:00 AM
COUNCIL CHAMBERS – 3RD FLOOR - CITY HALL - 233 JFK BOULEVARD**

A G E N D A

**CALL TO ORDER
PLEDGE OF ALLEGIANCE AND PRAYER
ROLL CALL
APPROVAL OF MINUTES
OPEN PUBLIC MEETINGS ACT ANNOUNCEMENT
REPORTS–MAYOR & ADMINISTRATION
REPORTS - COUNCIL MEMBERS**

CITIZEN COMMENT- On Resolution No. 001 (2026)

RESOLUTION NO. 001 - Adopting the 2026 Temporary Budget

**PENDING BUSINESS
NEW BUSINESS
CITIZEN COMMENT
ADJOURNMENT**

**CITY OF SEA ISLE CITY
NEW JERSEY**

RESOLUTION NO. 001 (2026)

Adopting the 2026 Temporary Budget

WHEREAS, N.J.S. 40A:4-19 provides that where any contract, commitment or payments are to be made prior to the final adoption of the 2026 budget, temporary appropriations should be made for the purpose and amounts required in the manner and time therein provided, and

WHEREAS, the date of this resolution is within the first 30 days of the fiscal year, and

WHEREAS, the total appropriations in the 2025 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement and public assistance, is the sum of \$24,642,418.69, and

WHEREAS, 26.25% of the total appropriations in the 2025 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement and public assistance in said budget is the sum of \$6,468,634.91.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Sea Isle City, in the County of Cape May, State of New Jersey, that the following appropriations as detailed in appendix A be made and a certified copy of this resolution be transmitted to the Chief Financial Officer for the record:

Current Operating	\$6,453,315.81
Current Debt Service	\$8,059,452.00
Water & Sewer Operating	\$1,698,587.46
Water & Sewer Debt Service	\$2,441,066.00

Mary Tighe, Council President

Recorded Vote

Council	Yes	No	Abstain	Absent	Moved	Second
Edwardi						
Ciseck						
Kehner						
Tighe						
Jargowsky						

I HEREBY CERTIFY THAT the foregoing resolution was duly adopted by the City Council of Sea Isle City, New Jersey, at the regular meeting held on Thursday, January 2, 2026.

Shannon D. Romano, Municipal Clerk

EXHIBIT A

EXHIBIT A			
GENERAL APPROPRIATIONS:			
GENERAL ADMINISTRATION			
	SALARIES AND WAGES	197,948.00	
	OTHER EXPENSES		156,642.00
MAYOR			
	SALARIES AND WAGES	5,250.00	
	OTHER EXPENSES		1,062.00
CITY COUNCIL			
	SALARIES AND WAGES	11,250.00	
	OTHER EXPENSES		1,807.00
MUNICIPAL CLERK			
	SALARIES AND WAGES	74,977.00	
	OTHER EXPENSES		12,405.00
ELECTIONS			
	SALARIES AND WAGES	945.00	
	OTHER EXPENSES		3,750.00
MUNICIPAL ENGINEER			
	OTHER EXPENSES		72,250.00
FIRE INSPECTOR			
	SALARIES AND WAGES	8,750.00	
	OTHER EXPENSES		1,200.00
INSURANCE			
	OTHER EXPENSES		-
	GENERAL LIABILITY		75,000.00
	WORKERS COMPENSATIO INS		75,000.00
	EMPLOYEE GROUP HEALTH		825,000.00
LEGAL SERVICES AND COSTS			
	OTHER EXPENSES		70,000.00
MUNICIPAL PROSECUTOR			
	OTHER EXPENSES		50,000.00
PUBLIC DEFENDER			
	OTHER EXPENSES		21,000.00
FINANCIAL ADMINISTRATION			
	SALARIES AND WAGES	74,969.08	
	OTHER EXPENSES		9,160.00
	AUDIT SERVICES		40,000.00
	POSTAGE		10,000.00
COLLECTION OF TAXES			
	SALARIES AND WAGES	32,230.28	
	OTHER EXPENSES		2,133.00
ASSESSMENT OF TAXES			
	SALARIES AND WAGES	71,998.00	
	OTHER EXPENSES		4,250.00
STREET SIGNALS AND SAFETY LINES			
	SALARIES AND WAGES	36,716.00	
	OTHER EXPENSES		7,166.25
BATHING BEACHES			
	SALARIES AND WAGES	107,450.00	
	OTHER EXPENSES		15,274.30
MARINA			
	SALARIES AND WAGES	8,925.00	
	OTHER EXPENSES		2,375.00

EXHIBIT A

ENVIORNMENTAL COMMISSION			
	SALARIES AND WAGES	1,211.00	
	OTHER EXPENSES		1,000.00
POLICE			
	SALARIES AND WAGES	1,408,432.00	
	OTHER EXPENSES		62,451.00
EMERGENCY MANAGEMENT SERVICES			
	SALARIES AND WAGES	10,350.00	
	OTHER EXPENSES		910.00
FIRE			
	SALARIES AND WAGES	6,700.00	
	OTHER EXPENSES		151,375.00
EMERGENCY MEDICAL SERVICES			
	SALARIES AND WAGES	225,538.25	
	OTHER EXPENSES		30,267.00
MAINTENANCE OF VEHICLES			
	SALARIES AND WAGES	44,947.00	
	OTHER EXPENSES		9,914.00
LIFEGUARDS			
	SALARIES AND WAGES	10,000.00	
	OTHER EXPENSES		23,993.75
ANIMAL CONTROL			
	CONTRACTUAL		33,000.00
ADMINISTRATION OF PUBLIC WORKS			
	SALARIES AND WAGES	85,626.00	
	OTHER EXPENSES		4,895.00
ROAD REPAIRS			
	SALARIES AND WAGES	102,790.00	
	OTHER EXPENSES		12,753.00
STREET CLEANING			
	SALARIES AND WAGES	95,212.00	
	OTHER EXPENSES		6,649.00
RECYCLING			
	SALARIES AND WAGES	200,305.00	
	OTHER EXPENSES		13,188.00
GARBAGE AND TRASH REMOVAL			
	SALARIES AND WAGES	128,408.00	
	OTHER EXPENSES		21,797.00
	CONTRACTUAL		95,000.00
PUBLIC BUILDINGS AND GROUNDS			
	SALARIES AND WAGES	155,586.90	
	OTHER EXPENSES		55,172.00
SHORE PROTECTION			
	SALARIES AND WAGES	144,689.00	
	OTHER EXPENSES		28,513.00
AMERICAN WITH DISABILITIES ACT			
	OTHER EXPENSES		2,500.00
ZONING BOARD			
	SALARIES AND WAGES	2,640.00	
	OTHER EXPENSES		3,613.00
PLANNING BOARD			
	SALARIES AND WAGES	2,640.00	
	OTHER EXPENSES		3,175.00

EXHIBIT A

RECREATION			
	SALARIES AND WAGES	212,170.00	
	OTHER EXPENSES		79,382.00
EXPENSE OF PARTICIPATION IN FREE COUNTY LIBRARY			
	SALARIES AND WAGES		
TOURISM			
	SALARIES AND WAGES	95,863.00	
	OTHER EXPENSES		68,824.00
MUNICIPAL COURT			
	SALARIES AND WAGES	68,674.00	
	OTHER EXPENSES		7,176.00
STATE UNIFORM CONSTRUCTION CODE			
CONSTRUCTION OFFICIAL			
	SALARIES AND WAGES	122,310.00	
	OTHER EXPENSES		21,625.00
PLUMBING INSPECTOR			
	SALARIES AND WAGES	11,909.00	
COMPUTER SERVICES			
	OTHER EXPENSES		40,000.00
UTILITY EXPENSES AND BULK PURCHASES:			
	ELECTRICITY		62,500.00
	STREET LIGHTING		43,000.00
	TELEPHONE		18,063.00
	NATURAL GAS/FUEL		30,000.00
	UTILITY FUEL		500.00
	GASOLINE		47,196.00
	WATER & SEWER		15,500.00
COUNTY DISPATCH SERVICES			
	COUNTY DISPATCH		
STATUTORY EXPENDITURES:			
	SOCIAL SECURITY (o.a.s.i.)		221,400.00
	UNEMPLOYMENT COMPENSATION		12,600.00
	DCRP		2,500.00
	RESERVE RETIREMENT		
MUNICIPAL DEBT SERVICE			
	PAYMENT OF BOND PRINCIPAL		5,230,000.00
	INTEREST ON BONDS/NOTES		2,479,452.00
	CAPITAL IMPROVEMENT FUND		350,000.00
		3,767,409.51	10,745,358.30
			14,512,767.81

EXHIBIT A

WATER & SEWER UTILITY BUDGET:			
OPERATING:			
	SALARIES AND WAGES	505,970.46	
	OTHER EXPENSES		282,340.00
	INSURANCE		810,467.00
STATUTORY EXPENDITURES:			
	SOCIAL SECURITY (o.a.s.i.)		44,000.00
	UNEMPLOYMENT COMPENSATION		8,000.00
	PERS		47,810.00
DEBT SERVICE:			
	PAYMENT OF BOND PRINCIPAL		1,040,000.00
	INTEREST ON BONDS		154,900.00
	USDA DEBT SERVICE		104,030.00
	NOTES/INTEREST		1,142,136.00
		505,970.46	3,633,683.00
			4,139,653.46