

NOTICE: Any person requiring accommodation to participate in or observe a public town meeting or hearing shall provide a written request for accommodation to the Town Clerk, Donna Schwartz, 7 business days in advance of the meeting or hearing.

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TOWN OF OCEAN VIEW
TOWN COUNCIL BUDGET WORKSHOP
February 24, 2026 @ 3:00PM

AGENDA

1. **CALL TO ORDER/PLEDGE OF ALLEGIANCE**
2. **ADOPTION** of AGENDA
3. **CITIZENS PRIVILEGE** - PUBLIC INPUT ON PROPOSED FY27 BUDGET
4. **NEW BUSINESS**
 - A. **Presentation of FY27 General Fund and Water Fund Operating Budget and 5-Year Capital Improvement Program. (Houck)**
 - B. **Presentation Presentation/Discussion - Infrastructure Financing – For our Future, PFM Financial Advisors**
5. **Review and Discussion of FY27 General Fund Operating Budget & 5- Year Capital Improvement Program (Town Manager & Dept Heads)**
Synopsis: Council will discuss among itself the proposed FY27 Operating Budget, and 5- Year Capital Improvement Program.
6. **CITIZENS' PRIVILEGE**
7. **COUNCIL TO PROVIDE THE DIRECTION TO TOWN MANAGER REGARDING THE FY27 BUDGET AS PROPOSED**
8. **EXECUTIVE SESSION** for Legal Advice with respect to Litigation/Personnel/Land Acquisition/Sale of Town Asset.
9. **ADJOURNMENT**

Note: The agenda items listed may not be considered in sequence. This Agenda is subject to change to include additional items or the deletion of items including those which arise at the time of the meeting.

Posted: February 13, 2026

Rules of Order for Meetings (Summary)

Each person addressing the Town Council, or any Town Commission, shall identify him/herself by name and place of residence for the record and shall address all remarks to the Town Council/Town Commission as a body and not to any member thereof. Each person shall limit their remarks to the matter under discussion, shall be permitted to speak only one time on any topic, and shall be limited to (3) minutes. A written statement in lieu of or in addition to verbal comments is permissible.

No one other than a member of the Town Council/Commission is permitted to enter discussions without approval of the Mayor/presiding officer. No members of the public are permitted to ask questions of any speaker while they are addressing the Town Council/Commission or of a Town Councilmember/ Commissioner without permission from the presiding officer.

All people attending in person or participating electronically in a Town Council/Commission meeting should conduct themselves in an orderly fashion. All shall follow the direction of the mayor/presiding officer, no disruptive behavior is permitted, and electronic devices shall be silent.

Full Rules of Order can be found at www.oceanviewde.gov and are posted at Town Hall, 32 West Avenue.