

COMBINED SELECTBOARD & BUDGET COMMITTEE SPECIAL MEETING MINUTES

Richmond Town Office Conference Room
Tuesday, March 17, 2026 @ 6:00PM

Select Board Members

Andy Alexander
Robert Bodge, Chair
Matt Roberge
Tracy Tuttle
Brian York, Vice Chair

Budget Committee Members

Therese Acord
Will Berdan, II
Randy Bodge
Minnie Grizkewitsch
Vivian Pratte

- 1.0 Selectboard Chair – Open the Meeting
- 2.0 Town Manager – Brief FY27 Budget Overview
 - 2.1 Layout of Components and Differences from Previous Years

Friends of the Watershed (Public Service Agency) showed up to do their presentation and were unaware we had changed the meeting night.

- 3.0 Selectboard & Budget Committee Review of Budget Elements
 - 3.1 Administration and Information Technology – Staff Jim Chandler & Laurie Boucher
 - 3.1.1 Discussion on Admin
 - 3.2 Recreation, Parks & Events – Staff Bruce Beasley
 - 3.2.1 Discussion on Peacock Beach Reserve
 - 3.2.2 Discussion on dock installation and removal
 - 3.3 Administrative Non-Departmental Budgets – Jim Chandler & Laurie Boucher
 - Benefits
 - Discussion on the retire/rehire policy
 - Insurance
 - Intergovernmental
 - Assessments by Cobbossee Watershed & New Mills Dam
 - Debt Service
 - Ambulance Uncollectible 3 of 5 years
 - Professional Services
 - Computer Software/Hardware/IT (budget instead of using Cable TV)
 - Boards & Committees
 - Created 1 expense line for all boards & committees
 - General Assistance

No motions were made

- 4.0 Adjournment
 - 4.1 Motion by Alexander seconded by York to adjourn at 8:15P. Motion passed (5-0)